

PROPOSED

THROOP BOROUGH 2010 BUDGET			
		2009	2010
Assessed Valuation		26,290,095	26,500,907
5 Mills		\$ 131,450.48	\$ 132,504.54
93% Collectible		\$ 122,248.95	\$ 123,229.23
7% Uncollectible		\$ 9,201.53	\$ 9,275.31
ANTICIPATED GROSS RECEIPTS			
General Ledger	Account Name	2009	2010
	LOAN	\$ -	\$ 690,000.00
	BALANCE CARRIED (Previous Year)	\$ 450,000.00	\$ 600,000.00
301-10000	Property Tax	\$ 122,248.95	\$ 123,229.23
310-10001	Realty Transfer Tax	\$ 30,000.00	\$ 30,000.00
310-21000	(EIT) Earned Income Tax - Berkheimer	\$ 320,000.00	\$ 330,000.00
310-51000	LST Tax - Berkheimer	\$ 100,000.00	\$ 85,000.00
319-01000	Lackawanna County Delinquent Tax	\$ 1,000.00	\$ 1,000.00
321-80000	Cable TV Franchise	\$ 20,000.00	\$ 20,000.00
331-10002	Maglsterial District Court	\$ 8,000.00	\$ 5,000.00
331-11002	Commonwealth of PA Fines	\$ 1,500.00	\$ 1,500.00
331-11100	Throop Police Department Fines	\$ 100.00	\$ 100.00
331-14000	Clerk of Judicial Records	\$ 1,000.00	\$ 1,000.00
341-00002	Interest - General Fund	\$ 15,000.00	\$ 5,000.00
351-07421	CC Non-Residents	\$ 1,800.00	\$ 1,500.00
351-07423	CC Vending Income (Soda)	\$ 1,600.00	\$ 1,600.00
351-07424	CC Vending Income (Candy)	\$ 600.00	\$ 600.00
351-07426	CC Basketball Program	\$ 4,000.00	\$ 6,000.00
351-07427	CC Aerobics/Tae-Bo	\$ 4,000.00	\$ 3,500.00
351-07429	CC Hall (Basement) Rental	\$ 2,000.00	\$ 2,000.00
351-07430	CC Dances	\$ 500.00	\$ 300.00
351-07438	CC Child Care Programs	\$ 180,000.00	\$ 180,000.00
354-04002	GRANT (Recycling - Performance & Program)	\$ 188,000.00	\$ 32,000.00
354-04004	Sidewalk Grant	\$ 160,000.00	\$ 160,000.00
354-07000	Lacka Co. Commissioners (Post Closure Fund)	\$ 465,000.00	\$ 400,000.00
355-01001	PA Utility Tax	\$ 650.00	\$ 800.00
355-04000	PA Liquor Licenses	\$ 1,200.00	\$ 1,000.00
355-05000	Muni Pension State Aid	\$ 73,000.00	\$ 68,816.00
361-33000	Variances/Zoning Officer	\$ 1,500.00	\$ 1,500.00
361-34105	UCC-Uniform Construction Code Fees	\$ 40,000.00	\$ 40,000.00
362-11001	Police Report Copies	\$ 600.00	\$ 600.00
362-11003	County Processing Ctr/Task Force Reimb	\$ 15,000.00	\$ -
362-14001	Heart and Lung -Wk Comp Ins.	\$ 33,000.00	\$ 20,329.00
362-20002	Fire Relief Association	\$ 23,000.00	\$ 23,000.00
362-40001	Permits / Zoning	\$ 4,000.00	\$ 4,000.00
363-25000	Permits - Excavation / Road Cuts	\$ 2,000.00	\$ 2,000.00
364-10001	Tapping Fee (Eddy Creek Sewer Line)	\$ 20,000.00	\$ 20,000.00
364-10002	Sewage Conveyance Fee	\$ 5,000.00	\$ 5,000.00
364-30001	Appliance AC/Refrigerator Disposal	\$ 500.00	\$ -
364-40000	Landfill Host Municipality Fee (Keystone)	\$ 2,100,000.00	\$ 2,100,000.00
364-60001	Annual Fee - Keystone Sanitary Landfill	\$ 90,000.00	\$ 90,000.00
380-11111	Miscellaneous Income	\$ 2,000.00	\$ 2,000.00
	TOTAL ANTICIPATED REVENUE	\$ 4,487,798.95	\$ 5,058,374.23