

**THROOP BOROUGH
2017 BUDGET**

		2016	2017
	Assessed Valuation	\$26,736,745.00	\$26,697,845.00
	5 Mills	\$133,683.73	\$133,489.23
	93% Collectible	\$124,325.87	\$124,144.98
	7% Uncollectible	\$9,357.86	\$9,344.25
ANTICIPATED GROSS RECEIPTS			
General Ledger	Account Name	2016	2017
	BALANCE CARRIED (Previous Year)	\$ 1,000,000.00	\$ 1,000,000.00
301-10000	Property Tax	\$ 124,326.00	\$ 124,145.00
310-10001	Realty Transfer Tax	\$ 30,000.00	\$ 30,000.00
310-21000	(EIT) Earned Income Tax - Berkheimer	\$ 440,000.00	\$ 450,000.00
310-51000	LST Tax - Berkheimer	\$ 95,000.00	\$ 95,000.00
319-01000	Lackawanna County Delinquent Tax	\$ 6,000.00	\$ 6,000.00
321-80000	Cable TV Franchise	\$ 30,000.00	\$ 35,000.00
331-10002	Magisterial District Court	\$ 6,000.00	\$ 6,000.00
331-11002	Commonwealth of PA Fines	\$ 1,500.00	\$ 1,500.00
331-11100	Throop Police Department Fines	\$ 100.00	\$ 100.00
331-14000	Clerk of Judicial Records	\$ 1,500.00	\$ 1,500.00
341-00002	Interest - GF, GF MMKT, PR, CC	\$ 6,000.00	\$ 6,000.00
351-07421	CC Non-Residents	\$ 500.00	\$ 500.00
351-07423	CC Vending Income (Soda)	\$ 1,500.00	\$ 1,500.00
351-07424	CC Vending Income (Candy)	\$ 1,000.00	\$ 1,000.00
351-07427	CC Aerobics/Tae-Bo	\$ 2,500.00	\$ 2,500.00
351-07429	CC Hall (Basement) Rental	\$ 2,500.00	\$ 2,500.00
351-07433	CC Field Trips	\$ 100.00	\$ 500.00
351-07438	CC Child Care Programs	\$ 95,000.00	\$ 95,000.00
351-07445	CC Facility Rental/Gym	\$ 1,000.00	\$ 750.00
351-07451	CC Basketball Program	\$ 5,000.00	\$ 5,500.00
351-07457	CC Learning Center	\$ 8,000.00	\$ 5,000.00
354-04002	GRANT (Recycling - Performance & Program)	\$ 11,000.00	\$ 11,000.00
355-01001	PA Utility Tax	\$ 840.00	\$ 840.00
355-04000	PA Liquor Licenses	\$ 1,000.00	\$ 1,500.00
355-05000	Muni Pension State Aid	\$ 101,941.70	\$ 113,741.00
361-33000	Variances/Zoning Officer	\$ 1,500.00	\$ 1,500.00
361-34105	UCC-Uniform Construction Code Fees	\$ 15,000.00	\$ 15,000.00
362-11001	Police Report Copies	\$ 800.00	\$ 800.00
362-11003	County Processing Ctr/Task Force Reimb	\$ 1,000.00	\$ 1,000.00
362-20002	Fire Relief Association	\$ 23,000.00	\$ 23,000.00
362-40001	Permits / Zoning	\$ 3,500.00	\$ 3,500.00
363-25000	Permits - Excavation / Road Cuts	\$ 4,000.00	\$ 4,000.00
364-40000	Landfill Host Municipality Fee (Keystone)	\$ 4,000,000.00	\$ 3,650,000.00
364-60001	Annual Fee - Keystone Sanitary Landfill	\$ 90,000.00	\$ 90,000.00
380-11110	Resource Officer - MV	\$ 25,000.00	\$ 30,000.00
380-11111	Miscellaneous Income	\$ 15,000.00	\$ 15,000.00
380-11116	Police Patrol Reimbursement - MV	\$ 1,500.00	\$ 1,500.00
	TOTAL ANTICIPATED REVENUE	\$ 6,152,607.70	\$ 5,832,376.00

THROOP COMMUNITY CIVIC CENTER 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
452-12103	CC Director Salary	\$ 39,712.00	\$ 40,519.00
452-12104	CC Assistant Director-FT	\$ 25,650.00	\$ 26,167.00
452-14008	CC Child Care Staff	\$ 85,000.00	\$ 87,000.00
452-14010	CC Support Staff/Monitor	\$ 50,000.00	\$ 45,000.00
452-14011	CC Maintenance - Labor	\$ 30,000.00	\$ 25,000.00
452-14012	CC Prescription/Tanner	\$ 600.00	\$ 800.00
452-14013	CC Summer Help	\$ 5,000.00	\$ 10,000.00
452-22600	CC Floor Cleaning & Care	\$ 7,000.00	\$ 10,000.00
452-23819	CC Staff Uniforms	\$ 500.00	\$ 500.00
452-24701	CC Supplies & Misc. Expenses	\$ 10,500.00	\$ 10,500.00
452-24703	CC Building & Grounds Maint & Supplies	\$ 20,000.00	\$ 25,000.00
452-24711	CC Elevator Maintenance	\$ 3,500.00	\$ 4,000.00
452-30004	CC Programs	\$ 3,000.00	\$ 3,000.00
452-31800	CC Child Care Clearances	\$ 750.00	\$ 750.00
452-31801	CC Security System	\$ 5,000.00	\$ 13,000.00
452-31882	CC Learning Center	\$ 5,000.00	\$ 1,000.00
452-31883	CC Child Care Programs	\$ 10,000.00	\$ 11,000.00
452-31885	CC Aerobics	\$ 3,500.00	\$ 3,500.00
452-31887	CC Dances/Parties	\$ 1,000.00	\$ 1,500.00
452-31889	CC Summer Program	\$ 2,500.00	\$ 2,500.00
452-31890	CC Basketball Program	\$ 5,000.00	\$ 5,000.00
452-38193	CC Basketball Banquet	\$ 750.00	\$ 750.00
452-32104	CC Phones	\$ 800.00	\$ 800.00
452-32108	CC Director Cell Phone	\$ 600.00	\$ 500.00
452-32109	CC Internet Service	\$ 600.00	\$ 600.00
452-36105	CC PPL Electricity	\$ 14,000.00	\$ 14,000.00
452-36202	CC Gas Service	\$ 10,000.00	\$ 10,000.00
452-36403	CC Sewer Service	\$ 300.00	\$ 300.00
452-36603	CC Water Service	\$ 4,500.00	\$ 4,500.00
	TOTAL ANTICIPATED EXPENSES	\$ 344,762.00	\$ 357,186.00

THROOP DEPARTMENT of EMERGENCY SERVICES 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
411-12000	Borough Fire Chief	\$ 2,750.00	\$ 2,750.00
411-12004	Borough Fire Chief Expenses	\$ 2,000.00	\$ 2,000.00
411-22100	"Quick Dry" Absorbent	\$ 500.00	\$ 500.00
411-24202	Fire Prevention & Related Expenses	\$ 1,750.00	\$ 1,500.00
411-35100	Borough Fire Chief Insurance	\$ 1,200.00	\$ 1,200.00
411-36300	Fire Hydrants Water	\$ 25,000.00	\$ 25,000.00
411-37001	Durango Maintenance Expense (2 radios)	\$ 6,000.00	\$ -
411-50001	Throop Hose Co No 1 Annual Allotment	\$ 23,625.00	\$ 23,625.00
411-50002	Throop Hose Co No 2 Annual Allotment	\$ 23,625.00	\$ 23,625.00
411-50003	Volunteer Hose Co 3 Annual Allotment	\$ 23,625.00	\$ 23,625.00
411-54000	Volunteer Fire Relief Association	\$ 23,000.00	\$ 23,000.00
412-50004	Ambulance Assoc.	\$ 6,000.00	\$ 6,000.00
412-50005	DC Ambulance Fuel	\$ 4,000.00	\$ 4,000.00
415-30030	EMA Coordinator	\$ 1,200.00	\$ 1,200.00
415-30033	Emergency Management	\$ 1,500.00	\$ 1,500.00
411-51002	Throop Hose Co No 3 - Building	\$ 50,000.00	\$ -
	TOTAL ANTICIPATED EXPENSES	\$ 195,775.00	\$ 139,525.00

THROOP BOROUGH GENERAL GOVERNMENT 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
400-11010	Council Members Salary	\$ 13,125.00	\$ 13,125.00
400-21010	Office Supplies/Repairs/Maintenance	\$ 13,000.00	\$ 13,000.00
400-21011	Payroll Services	\$ 6,000.00	\$ 6,500.00
400-21012	Payroll Taxes	\$ 100,000.00	\$ 105,000.00
400-31100	Accountant Audits	\$ 6,500.00	\$ 6,500.00
400-34100	Borough Legal Ads	\$ 6,000.00	\$ 7,000.00
400-35200	Official's Bonds	\$ 1,000.00	\$ 1,000.00
400-42000	Association Dues	\$ 2,000.00	\$ 2,000.00
400-46010	Conference, Seminars & Training	\$ 800.00	\$ 800.00
400-71003	Gould 101 Acres Purchase	\$ 275,000.00	\$ -
400-71004	522 Sanderson Street Purchase	\$ 40,000.00	\$ -
401-11012	Mayor's Salary	\$ 2,500.00	\$ 2,500.00
401-12100	Chief Clerk/Treasurer	\$ 51,600.00	\$ 54,500.00
401-14016	Secretary	\$ 40,100.00	\$ 42,500.00
401-15402	Life & Disability (Full Time Employees Non Uniform)	\$ 4,000.00	\$ 6,100.00
401-15604	Health, Dental, Vision (Full Time Employees-Non Uniform)	\$ 200,000.00	\$ 240,000.00
401-16000	Non-Uniform Pension (Full Time Employees)	\$ 100,460.00	\$ 113,338.00
401-16001	Non-Unif Pension Muni State Aid	\$ 54,895.00	\$ 61,245.00
401-16318	Prescriptions - Galli	\$ 600.00	\$ 800.00
401-16319	Prescriptions - O'Malley	\$ 600.00	\$ 800.00
402-12004	Assistant Treasurer	\$ 7,940.00	\$ 8,098.00
403-11022	Property Tax Commission	\$ 4,000.00	\$ 4,000.00
403-21001	Tax Collector Office Supplies	\$ 2,500.00	\$ 2,000.00
403-21200	Tax Duplication Expense	\$ 300.00	\$ 250.00
403-31000	LST Tax Commission (1.45%)	\$ 2,000.00	\$ 2,000.00
403-31001	EIT Tax Commission (1.95%)	\$ 6,000.00	\$ 7,000.00
403-35201	Tax Collector Bond	\$ 500.00	\$ 300.00
404-31400	Borough Solicitor -Legal Services	\$ 50,500.00	\$ 51,510.00
404-31401	Legal Services (Civil Service) Ufberg/Sileo	\$ 5,000.00	\$ 5,000.00
404-40022	Litigation Fees/Other Legal Fees	\$ 25,000.00	\$ 20,000.00
404-45004	Borough Official Stenographer	\$ 500.00	\$ 500.00
407-31600	Data Processing / Computer Expenses	\$ 1,500.00	\$ 1,300.00
408-31300	Borough Engineer Services	\$ 150,000.00	\$ 120,000.00
409-31804	BB Internet Services	\$ 1,000.00	\$ 1,000.00
409-31805	Web Design & Hosting	\$ 1,000.00	\$ 1,000.00
409-32100	BB Telephone	\$ 850.00	\$ 850.00
409-36100	BB Electrical Services	\$ 3,500.00	\$ 3,500.00
409-36101	Electrical Svc (Rebecca & Brick Streets)	\$ 500.00	\$ 500.00
409-36114	PPL St John's Church	\$ 2,000.00	\$ 2,000.00
409-36200	BB Gas Service	\$ 8,000.00	\$ 8,000.00
409-36201	St. John's Oil	\$ 5,000.00	\$ -
409-36202	St John's Gas/UGI	\$ 500.00	\$ -
409-36400	BB Sewer Services	\$ 300.00	\$ 300.00
409-36404	520 Sanderson St. LRBSA	\$ 300.00	\$ 300.00
409-36600	BB Water Service	\$ 900.00	\$ 900.00
409-36606	St John's- Water	\$ 200.00	\$ -
409-37100	Borough Flowers & Supplies	\$ 3,000.00	\$ 3,000.00
409-37201	Borough Security	\$ -	\$ 13,000.00

409-37300	Borough Property Maint/Repairs/Svcs	\$ 8,000.00	\$ 8,000.00
409-37301	General Improvements	\$ 5,000.00	\$ 5,000.00
480-31900	Miscellaneous	\$ 20,000.00	\$ 20,000.00
480-35100	Borough Insurance Package	\$ 75,000.00	\$ 60,000.00
480-35400	Workers Comp.(Amerihealth)	\$ 135,000.00	\$ 130,000.00
	Commonwealth Energy	\$ -	\$ 72,000.00
	ANTICIPATED GENERAL GOVERNMENT EXPENSES	\$ 1,443,970.00	\$ 1,228,016.00
480-47000	SUNNY DAY FUND (10% Host Muni LF Fees)	\$ 400,000.00	\$ 365,000.00
	TOTAL GENERAL GOVERNMENT EXPENSES	\$ 1,843,970.00	\$ 1,593,016.00

THROOP BOROUGH POLICE DEPARTMENT 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
410-12001	Chief of Police Salary	\$ 72,000.00	\$ 79,600.00
410-14012	Police Officers Salary	\$ 320,000.00	\$ 345,000.00
410-14013	Special Police	\$ 185,000.00	\$ 187,000.00
410-14016	Mid Valley Events - FT Officers	\$ 10,000.00	\$ 10,000.00
410-14017	School Crossing Guards	\$ 18,400.00	\$ 18,400.00
410-14025	Wages Lack Co Drug Task Force	\$ 1,000.00	\$ 1,000.00
410-15400	Police Life & Disability Insurance	\$ 5,000.00	\$ 5,500.00
410-15600	Police Health Insurance	\$ 120,000.00	\$ 125,000.00
410-16000	Police Pension	\$ 284,698.00	\$ 275,259.00
410-16001	Police Pension Muni State Aid	\$ 47,050.00	\$ 52,495.00
410-16301	Prescription Reimb - Murcko	\$ 1,400.00	\$ 1,400.00
410-16302	Prescription Reimb - Jones	\$ 1,400.00	\$ 1,400.00
410-16312	Prescription Reimb - Reed	\$ 1,400.00	\$ 1,400.00
410-16320	Prescription Reimb - Kerecman	\$ 1,400.00	\$ 1,400.00
410-16321	Prescription Reimb - Mazzucca	\$ 1,400.00	\$ 1,400.00
410-16322	Prescription Reimb - Hazelton	\$ 1,400.00	\$ 1,400.00
410-20000	Police Supplies & Misc. Expenses	\$ 30,000.00	\$ 35,000.00
410-23100	Police Vehicles Fuel	\$ 25,000.00	\$ 25,000.00
	Police Uniform Allowance FT		
410-23802	PD Uniform FT - Jones	\$ 1,600.00	\$ 1,675.00
410-23801	PD Uniform FT - Murcko	\$ 1,600.00	\$ 1,675.00
410-23821	PD Uniform FT - Reed	\$ 1,600.00	\$ 1,675.00
410-23830	PD Uniform FT - Kerecman	\$ 1,600.00	\$ 1,675.00
410-23810	PD Uniform FT - Mazzucca	\$ 1,600.00	\$ 1,675.00
410-23823	PD Uniform FT - Hazelton	\$ 1,600.00	\$ 1,675.00
410-23804	PD Uniform PT - Barbolish	\$ 366.24	
410-23807	PD Uniform PT - Granza	\$ 500.00	
410-23808	PD Uniform PT - Ruddy	\$ 346.25	
410-23809	PD Uniform PT - Tanana	\$ 400.00	
410-23811	PD Uniform PT - Liford	\$ 400.00	
410-23812	PD Uniform PT - Bonavoglia C.	\$ 275.00	
410-23813	PD Uniform PT - Flesher	\$ 325.00	
410-23814	PD Uniform PT - Romanchick	\$ 500.00	
410-23827	PD Uniform PT - Ganz, N.	\$ 275.00	
410-23831	PD Uniform PT - Huffstutler	\$ 500.00	
410-23833	PD Uniform PT - Kline	\$ 500.00	
410-23836	PD Uniform PT - Hughes	\$ 400.00	
410-23837	PD Uniform PT - McMorro	\$ 500.00	
410-23838	PD-Uniform PT - Williams	\$ 500.00	
410-23905	Uniform Allowance Part Time Officers	\$ 1,712.51	\$ 7,500.00
410-24201	Public Safety	\$ 15,000.00	\$ 15,000.00
410-24202	PD-Security System	\$ 15,000.00	\$ 15,000.00
410-24205	Annual Night Out & Fireworks	\$ 10,000.00	\$ 10,000.00
410-25100	Police Fleet Maintenance & Repairs	\$ 20,000.00	\$ 20,000.00
410-25200	Police Fleet Vehicle Wash	\$ 3,000.00	\$ 3,200.00
410-25300	Police Fleet Tires	\$ 5,000.00	\$ 5,000.00
410-31804	PD Internet Service	\$ 3,500.00	\$ 3,500.00

410-31805	IT Infrastructure & Maintenance	\$ 10,000.00	\$ 10,000.00
410-32100	PD Phones & Internet	\$ 3,500.00	\$ 3,500.00
410-32105	Police Cell Phones	\$ 2,500.00	\$ 2,500.00
410-35401	Heart & Lung (Wk Comp) Benefits	\$ 7,300.00	\$ 7,600.00
410-36112	PD Electric	\$ 7,000.00	\$ 7,000.00
410-36204	PD Gas	\$ 2,500.00	\$ 2,500.00
410-36401	PD Sewer	\$ 300.00	\$ 300.00
410-36604	PD Water	\$ 2,000.00	\$ 2,000.00
410-46001	Police Seminars & Training	\$ 15,000.00	\$ 15,000.00
410-54038	Building Repair & Maintenance	\$ 10,000.00	\$ 10,000.00
410-70000	Police Vehicles - New Car	\$ 50,000.00	\$ -
	ANTICIPATED POLICE EXPENSES	\$ 1,325,248.00	\$ 1,317,304.00

THROOP BOROUGH PLANNING & ZONING DEPARTMENTS 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
413-22000	Code Enforcement Expense	\$ 2,000.00	\$ 2,000.00
413-37000	Property Maintenance	\$ 1,500.00	\$ 1,500.00
414-12101	Zoning Officer	\$ 18,000.00	\$ 18,500.00
414-14002	Secretary (Planning & Zoning)	\$ 2,500.00	\$ 2,500.00
414-14003	Zoning Board Members Salary (3@\$100./mo)	\$ 3,600.00	\$ 3,600.00
414-14004	Master Plan (48 Acres)	\$ 20,000.00	\$ -
414-14015	Planning Agency Mbrs (5@\$100.00/mo.)	\$ 6,000.00	\$ 6,000.00
414-22005	UCC Uniform Construction Codes	\$ 15,000.00	\$ 15,000.00
414-31004	Planning Consultant/Grant Writer	\$ 2,000.00	\$ 2,000.00
414-31302	Planning Engineer	\$ 500.00	\$ 500.00
414-31411	Appeals Attorney	\$ 7,000.00	\$ 7,000.00
414-31800	Variance Refunds	\$ 1,000.00	\$ 1,000.00
414-32106	Cell Phone Code Enforcement	\$ 500.00	\$ 500.00
414-34101	Zoning Legal Ads	\$ 2,000.00	\$ 2,000.00
414-34102	Planning Legal Ads	\$ 500.00	\$ 500.00
414-45000	Zoning Stenographer	\$ 1,500.00	\$ 1,500.00
422-30001	Animal Control	\$ 2,500.00	\$ 3,000.00
422-30003	Donations - Griffin Pond	\$ 1,000.00	\$ 1,000.00
	ANTICIPATED EXPENSES	\$87,100.00	\$68,100.00

THROOP BOROUGH DEPARTMENT OF PUBLIC WORKS-ROADS 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
430-12104	Street Commissioner	\$ 61,060.00	\$ 62,296.00
430-14006	DPW Temp Help (Summer & Parks)	\$ 20,000.00	\$ 20,000.00
430-14007	Custodian (OT Included)	\$ 41,390.00	\$ 42,600.00
430-18300	DPW Labor & Overtime	\$ 347,100.00	\$ 404,000.00
430-23102	DPW Fleet Fuel	\$ 30,000.00	\$ 22,000.00
430-23817	DPW Uniforms	\$ 6,600.00	\$ 6,600.00
430-23829	DPW Boot Allowance	\$ 1,500.00	\$ 2,200.00
430-24503	Dust Control	\$ 100.00	\$ 100.00
430-24504	Broadleaf Repellent (Lackawanna River)	\$ 1,500.00	\$ 2,000.00
430-24600	DPW Supplies	\$ 5,500.00	\$ 5,500.00
430-24601	Misc Expenses	\$ 2,000.00	\$ 2,000.00
430-25102	DPW Fleet Maintenance & Repair	\$ 20,000.00	\$ 25,000.00
430-26000	DPW Garage Equipment (Maint. & Repair)	\$ 6,000.00	\$ 6,000.00
430-26001	DPW Mobile Radios	\$ 600.00	\$ -
430-30005	Tire Disposal	\$ 2,500.00	\$ 3,500.00
430-31501	DPW Staff Physical Exams	\$ 1,500.00	\$ 1,500.00
430-31801	DPW Fire Alarm (Security System)	\$ 700.00	\$ 700.00
430-31802	DPW Security	\$ 15,000.00	\$ 14,000.00
430-32100	DPW Garage Phone & Internet	\$ 1,700.00	\$ 1,700.00
430-32106	DPW Cell Phone - Street Comm & Foreman	\$ 1,500.00	\$ 1,500.00
430-36102	DPW Garage Electric	\$ 8,000.00	\$ 7,000.00
430-36200	DPW Garage Gas	\$ 9,500.00	\$ 5,000.00
430-36400	DPW Garage Sewer	\$ 300.00	\$ 300.00
430-36600	DPW Garage Water	\$ 2,000.00	\$ 1,500.00
430-36601	DPW Condensation Issue	\$ 150,000.00	\$ 423,300.00
432-14008	Snow Removal/Temp Help	\$ 10,000.00	\$ 15,000.00
432-16303	DPW Med Reimb-Kalinoski	\$ 600.00	\$ 800.00
432-16304	DPW Med Reimb - Kropitavich	\$ 600.00	\$ 800.00
432-16305	DPW Med Reimb - Perry	\$ 600.00	\$ 800.00
432-16306	DPW Med Reimb -J. Budzinski	\$ 600.00	\$ 800.00
432-16307	DPW Med Reimb - Walsh	\$ 600.00	\$ 800.00
432-16301	DPW Med Reimb - Dozack	\$ 600.00	\$ 800.00
432-16313	DPW Med Reimb - Kausmeyer	\$ 600.00	\$ 800.00
432-16314	DPW Med Reimb - Miller	\$ 600.00	\$ 800.00
432-16315	DPW Med Reimb - Urso	\$ 600.00	\$ 800.00
432-16319	DPW Med Reimb - Tomasovitch	\$ 600.00	\$ 800.00
	DPW Med Reimb-G. Budzinski	\$ -	\$ 800.00
432-24500	Road Salt	\$ 65,000.00	\$ 72,000.00
432-38400	Snow Removal Equipment	\$ 5,000.00	\$ 5,000.00
432-74011	2012 - F550 Dump	\$ 17,050.00	\$ -
432-74014	New F550 (Replace 2008 F550)	\$ 90,000.00	\$ 24,505.00
	New F250 w/lift gate & tool box (3years)	\$ -	\$ 12,000.00
433-24501	Road Signage	\$ 3,000.00	\$ 3,000.00
433-36700	PPL Traffic Signals & Flashing Signals	\$ 1,600.00	\$ 1,900.00
433-37201	Traffic Signal Repairs	\$ 50,000.00	\$ 50,000.00
434-36106	PPL Street Lights - Borough	\$ 80,000.00	\$ 75,000.00
436-31005	Charles/Clark Phase II	\$ 328,000.00	\$ 255,000.00
436-31012	New Sewer Jet	\$ 60,000.00	\$ -
438-72002	Road Repair/Const. Resurf	\$ 25,000.00	\$ 25,000.00
438-72009	Street Paving	\$ 100,000.00	\$ 80,000.00
438-72010	Crack Sealing	\$ 10,000.00	\$ 15,000.00
438-72012	DPW Pave Lot	\$ 65,000.00	\$ -

Utility Locator		\$ 4,900.00
TOTAL ANTICIPATED EXPENSES	\$1,651,700.00	\$1,707,401.00

THROOP BOROUGH CULTURE / RECREATION 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
454-24000	Recreation	\$ 15,000.00	\$ 15,000.00
454-24005	Mayor Beautification	\$ 3,500.00	\$ 3,500.00
454-24011	Washington St. Park Ballfield	\$ 3,500.00	\$ 4,500.00
454-24019	Lawn Service	\$ 4,000.00	\$ 5,200.00
454-24700	Holiday Decorations	\$ 5,000.00	\$ 5,000.00
454-24701	Splash Park/Bocci Court	\$ 150,000.00	\$ -
454-31000	WSP Infield Drainage	\$ 60,000.00	\$ -
454-31700	Fireworks (Cow Flop)	\$ 5,000.00	\$ 5,000.00
454-31701	Christmas Party & Candy-Hose Co's	\$ 6,000.00	\$ 6,000.00
454-32103	Washington St. Park - Phone	\$ 400.00	\$ 500.00
454-32104	Little League - Phone	\$ 400.00	\$ 400.00
454-36104	PPL Washington St. Park - Electric	\$ 5,000.00	\$ 5,000.00
454-36108	PPL Woodlawn St. Park - Electric (Clark St.)	\$ 250.00	\$ 300.00
454-36109	PPL Holiday Decorations	\$ 3,500.00	\$ 3,500.00
454-36111	PPL Dunmore/Cypress Howitzer	\$ 500.00	\$ 550.00
454-36113	PPL Little League	\$ 6,000.00	\$ 6,000.00
454-36201	Washington St. Park - Gas	\$ 500.00	\$ 500.00
454-36402	Washington St. Park - Sewer	\$ 250.00	\$ 300.00
454-36602	Washington St. Park - Water	\$ 1,250.00	\$ 1,250.00
454-36604	Little League/Sewer	\$ 300.00	\$ 300.00
454-36605	Little League/Water	\$ 5,000.00	\$ 5,000.00
454-50005	Donations	\$ 5,000.00	\$ 5,000.00
454-72004	Playground Equipment	\$ 10,000.00	\$ 10,000.00
	ANTICIPATED RECREATION EXPENSES	\$ 290,350.00	\$ 82,800.00

THROOP BOROUGH DPW-SANITATION 2017 BUDGETED EXPENSES			
General Ledger	Account Name	2016	2017
426-25101	DPW Fleet - Recycling Truck (Maint & Repairs)	\$ 5,500.00	\$ 6,500.00
427-25103	Packmaster Expense	\$ 10,000.00	\$ 10,000.00
427-25105	New Refuse Truck - 2014 Mack (last payment)	\$ 56,906.00	\$ 56,906.00
428-30006	Recycling Yard Waste	\$ 6,000.00	\$ 8,000.00
429-31006	Sewage Enforcement Officer	\$ 550.00	\$ 600.00
429-31301	MS4 Requirements	\$ 10,000.00	\$ 10,000.00
429-32102	Phone- Murray St. Pump Station	\$ 450.00	\$ 450.00
429-36103	PPL- Murray St. Pump Station	\$ 500.00	\$ 500.00
429-36110	PPL Bellman St Pump Station	\$ 1,000.00	\$ 800.00
430-24201	Safety Equipment & Training	\$ 2,000.00	\$ 2,000.00
430-31500	Drug & Alcohol Testing	\$ 500.00	\$ 500.00
435-72009	Sidewalks Oleckna-Engineering	\$ 100,000.00	\$ 50,000.00
436-31003	Sewer Line Cleaning & Inspection	\$ 7,500.00	\$ 7,500.00
436-68000	Sanitary & Storm Sewers	\$ 25,000.00	\$ 25,000.00
436-68054	Sulphur Creek Project (Design/Permits)	\$ 15,000.00	\$ 40,000.00
	Bruno Drive Sanitary Sewer Extension	\$ -	\$ 106,000.00
	Sanitary Sewer Improvement Project	\$ -	\$ 70,000.00
	ANTICIPATED EXPENSES	\$ 240,906.00	\$ 394,756.00

THROOP BOROUGH			
2017 LIQUID FUELS BUDGET			
RECEIPTS		2016	2017
Balance Carried		\$ 191,504.10	\$ 309,293.99
Liquid Fuels Allotment		\$ 110,317.69	\$ 116,011.89
Turnback Allotment		\$ 2,480.00	\$ 2,480.00
Anticipated Interest		\$ 500.00	\$ 500.00
TOTAL RECEIPTS		\$ 304,801.79	\$ 428,285.88
EXPENDITURES		2016	2017
2016 Street Paving		\$ 304,801.79	\$ 309,293.99
2017 Street Paving			\$ 118,991.89
TOTAL EXPENDITURES		\$ 304,801.79	\$ 428,285.88