

THROOP BOROUGH 2018 BUDGET		
		2018
	Assessed Valuation	\$26,776,985.00
	5 Mills	\$133,884.93
	93% Collectible	\$124,512.98
	7% Uncollectible	\$9,371.95
ANTICIPATED GROSS RECEIPTS		
General Ledger	Account Name	2018
	BALANCE CARRIED (Previous Year)	\$ 400,000.00
301-10000	Property Tax	\$ 124,513.00
310-10001	Realty Transfer Tax	\$ 32,000.00
310-21000	(EIT) Earned Income Tax - Berkheimer	\$ 475,000.00
310-51000	LST Tax - Berkheimer	\$ 95,000.00
319-01000	Lackawanna County Delinquent Tax	\$ 6,000.00
321-80000	Cable TV Franchise	\$ 35,000.00
331-10002	Magisterial District Court	\$ 5,000.00
331-11002	Commonwealth of PA Fines	\$ 1,500.00
331-11100	Throop Police Department Fines	\$ 100.00
331-14000	Clerk of Judicial Records	\$ 1,500.00
341-00002	Interest (GF, GF MMKT, PR, CC)	\$ 8,000.00
351-07421	CC Non-Residents	\$ 750.00
351-07423	CC Vending Income (Soda)	\$ 1,500.00
351-07424	CC Vending Income (Candy)	\$ 1,000.00
351-07427	CC Aerobics	\$ 2,000.00
351-07429	CC Hall (Basement) Rental	\$ 2,500.00
351-07433	CC Field Trips	\$ 500.00
351-07438	CC Child Care Programs	\$ 120,000.00
351-07445	CC Facility Rental/Gym	\$ 750.00
351-07451	CC Basketball Program	\$ 5,500.00
351-07457	CC Learning Center	\$ -
354-04002	GRANT (Recycling - Performance & Program)	\$ 13,000.00
355-01001	PA Utility Tax	\$ 750.00
355-04000	PA Liquor Licenses	\$ 1,500.00
355-05000	Muni Pension State Aid	\$ 119,295.00
361-33000	Variances/Zoning Officer	\$ 1,500.00
361-34105	UCC-Uniform Construction Code Fees	\$ 15,000.00
362-11001	Police Report Copies	\$ 800.00
362-11003	County Processing Ctr/Task Force Reimb	\$ 500.00
362-20002	Fire Relief Association	\$ 20,740.00
362-40001	Permits / Zoning	\$ 2,000.00
363-25000	Permits - Excavation / Road Cuts	\$ 4,000.00
364-40000	Landfill Host Municipality Fee (Keystone)	\$ 3,600,000.00
364-60001	Annual Fee - Keystone Sanitary Landfill	\$ 90,000.00
380-11110	Resource Officer - MV	\$ 30,000.00
380-11111	Miscellaneous Income	\$ 15,000.00
380-11116	Police Patrol Reimbursement - MV	\$ 1,500.00
	TOTAL ANTICIPATED REVENUE	\$ 5,233,698.00

THROOP COMMUNITY CIVIC CENTER 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
452-12103	CC Director Salary	\$ 42,640.00
452-12104	CC Assistant Director-FT (\$14.00 hr)	\$ 29,120.00
452-14008	CC Child Care Staff	\$ 73,500.00
452-14010	CC Support Staff/Monitor	\$ 73,500.00
452-14011	CC Maintenance - Labor	\$ 25,000.00
452-14012	CC Prescription/Tanner	\$ 800.00
452-14013	CC Summer Help	\$ 15,000.00
452-22600	CC Floor Cleaning & Care	\$ 7,000.00
452-23819	CC Staff Uniforms	\$ 750.00
452-24701	CC Supplies & Misc. Expenses	\$ 10,500.00
452-24703	CC Building & Grounds Maint & Supplies	\$ 30,000.00
452-24711	CC Elevator Maintenance	\$ 4,000.00
452-30004	CC Programs	\$ 3,000.00
452-31800	CC Child Care Clearances	\$ 750.00
452-31801	CC Security System	\$ 13,000.00
452-31882	CC Learning Center	\$ -
452-31883	CC Child Care Programs	\$ 12,000.00
452-31885	CC Aerobics	\$ 2,000.00
452-31887	CC Dances/Parties	\$ 1,500.00
452-31889	CC Summer Program	\$ 2,500.00
452-31890	CC Basketball Program	\$ 5,000.00
452-38193	CC Basketball Banquet	\$ 750.00
452-32104	CC Phones	\$ -
452-32108	CC Director Cell Phone	\$ 500.00
452-32109	CC Internet Service & Phones	\$ 2,200.00
452-36105	CC PPL Electricity	\$ 12,000.00
452-36202	CC Gas Service	\$ 8,000.00
452-36403	CC Sewer Service	\$ 300.00
452-36603	CC Water Service	\$ 5,000.00
	TOTAL ANTICIPATED EXPENSES	\$ 380,310.00

THROOP DEPARTMENT of EMERGENCY SERVICES 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
411-12000	Borough Fire Chief	\$ 2,750.00
411-12004	Borough Fire Chief Expenses	\$ 2,000.00
411-22100	"Quick Dry" Absorbent	\$ 500.00
411-24202	Fire Prevention & Related Expenses	\$ 1,000.00
411-35100	Borough Fire Chief Insurance	\$ 1,200.00
411-36300	Fire Hydrants Water	\$ 25,000.00
411-37001	Durango Maintenance Expense (2 radios)	\$ 1,000.00
411-50001	Throop Hose Co No 1 Annual Allotment	\$ 23,625.00
411-50002	Throop Hose Co No 2 Annual Allotment	\$ 23,625.00
411-50003	Volunteer Hose Co 3 Annual Allotment	\$ 23,625.00
411-51002	Throop Hose Co 3 - Misc Expense	\$ -
411-54000	Volunteer Fire Relief Association	\$ 20,740.00
412-50004	Ambulance Assoc.	\$ 6,000.00
412-50005	DC Ambulance Fuel	\$ 4,000.00
415-30030	EMA Coordinator	\$ 1,200.00
415-30033	Emergency Management	\$ 1,500.00
	TOTAL ANTICIPATED EXPENSES	\$ 137,765.00

THROOP BOROUGH GENERAL GOVERNMENT 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
400-11010	Council Members Salary	\$ 13,125.00
400-21010	Office Supplies/Repairs/Maintenance	\$ 13,000.00
400-21011	Payroll Services	\$ 6,500.00
400-21012	Payroll Taxes	\$ 105,000.00
400-31100	Accountant Audits	\$ 7,000.00
400-34100	Borough Legal Ads	\$ 8,000.00
400-35200	Official's Bonds	\$ 1,000.00
400-42000	Association Dues	\$ 2,000.00
400-46010	Conference, Seminars & Training	\$ 800.00
401-10000	Borough Manager	\$ 50,000.00
401-11012	Mayor's Salary	\$ 2,500.00
401-12100	Chief Clerk/Treasurer	\$ 56,450.00
401-14016	Secretary	\$ 43,975.00
401-15402	Life & Disability (Full Time Employees Non Uniform)	\$ 6,100.00
401-15604	Health, Dental, Vision (Full Time Employees-Non Uniform)	\$ 250,000.00
401-16000	Non-Uniform Pension (Full Time Employees)	\$ 174,415.46
401-16001	Non-Unif Pension Muni State Aid	\$ 64,235.54
401-16318	Prescriptions - Galli	\$ 800.00
401-16319	Prescriptions - O'Malley	\$ 800.00
402-12004	Assistant Treasurer	\$ 8,260.00
403-11022	Property Tax Commission	\$ 4,000.00
403-21001	Tax Collector Office Supplies	\$ 2,000.00
403-21200	Tax Duplication Expense	\$ 250.00
403-31000	LST Tax Commission (1.45%)	\$ 2,000.00
403-31001	EIT Tax Commission (1.95%)	\$ 7,000.00
403-35201	Tax Collector Bond	\$ 300.00
404-31400	Borough Solicitor -Legal Services	\$ 51,510.00
404-31401	Legal Services (Civil Service) Ufberg/Sileo	\$ 5,000.00
404-40022	Litigation Fees/Other Legal Fees	\$ 15,000.00
404-45004	Borough Official Stenographer	\$ 500.00
407-31600	Data Processing / Computer Expenses	\$ 1,300.00
408-31300	Borough Engineer Services	\$ 120,000.00
409-31804	BB Internet Services & Phone	\$ 2,500.00
409-31805	Web Design & Hosting	\$ 1,000.00
409-32100	BB Telephone	\$ -
409-36100	BB Electrical Services	\$ 3,500.00
409-36101	Electrical Svc (Rebecca & Brick Streets)	\$ 500.00
409-36114	PPL St John's Church	\$ -
409-36200	BB Gas Service	\$ 5,000.00
409-36400	BB Sewer Services	\$ 400.00
409-36404	520 Sanderson St. LRBSA	\$ -
409-36600	BB Water Service	\$ 750.00
409-37100	Borough Flowers & Supplies	\$ 3,000.00
409-37201	Borough Security	\$ 13,000.00
409-37300	Borough Property Maint/Repairs/Svcs	\$ 8,000.00
409-37301	General Improvements	\$ 5,000.00
480-31900	Miscellaneous	\$ 20,000.00
480-35100	Borough Insurance Package	\$ 61,000.00

480-35400	Workers Comp.(Amerihealth)	\$ 115,000.00
	Commonwealth Energy	\$ -
	Capital Expenses	\$ 187,918.28
	ANTICIPATED GENERAL GOVERNMENT EXPENSES	\$ 1,449,389.28
480-47000	SUNNY DAY FUND (10% Host Muni LF Fees)	\$ 360,000.00
	TOTAL GENERAL GOVERNMENT EXPENSES	\$ 1,809,389.28

THROOP BOROUGH PLANNING & ZONING DEPARTMENTS 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
413-22000	Code Enforcement Expense	\$ 2,000.00
413-37000	Property Maintenance	\$ 1,500.00
414-12101	Zoning Officer	\$ 18,750.00
414-14002	Secretary (Planning & Zoning)	\$ 2,500.00
414-14003	Zoning Board Members Salary (3@\$100./mo)	\$ 3,600.00
414-14004	Master Plan (48 Acres)	\$ -
414-14015	Planning Agency Mbrs (5@\$100.00/mo.)	\$ 6,000.00
414-22005	UCC Uniform Construction Codes	\$ 15,000.00
414-31004	Planning Consultant/Grant Writer	\$ 45,000.00
414-31302	Planning Engineer	\$ 500.00
414-31411	Appeals Attorney	\$ 7,000.00
414-31800	Variance Refunds	\$ 1,000.00
414-32106	Cell Phone Code Enforcement	\$ 500.00
414-34101	Zoning Legal Ads	\$ 2,000.00
414-34102	Planning Legal Ads	\$ 500.00
414-45000	Zoning Stenographer	\$ 1,500.00
422-30001	Animal Control	\$ 4,000.00
422-30003	Donations - Griffin Pond	\$ 1,000.00
	ANTICIPATED EXPENSES	\$112,350.00

THROOP BOROUGH POLICE DEPARTMENT 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
410-12001	Chief of Police Salary	\$ 81,139.72
410-14012	Police Officers Salary	\$ 352,775.00
410-14013	Special Police (Inculdes MV Resource Officers)	\$ 187,000.00
410-14016	Mid Valley Events - FT Officers	\$ 10,000.00
410-14017	School Crossing Guards	\$ 18,400.00
410-14025	Wages Lack Co Drug Task Force	\$ 1,000.00
410-15400	Police Life & Disability Insurance	\$ 5,500.00
410-15600	Police Health Insurance	\$ 144,000.00
410-16000	Police Pension	\$ 129,603.96
410-16001	Police Pension Muni State Aid	\$ 55,059.04
410-16301	Prescription Reimb - Murcko	\$ 1,400.00
410-16302	Prescription Reimb - Jones	\$ 1,400.00
410-16312	Prescription Reimb - Reed	\$ 1,400.00
410-16320	Prescription Reimb - Kerecman	\$ 1,400.00
410-16321	Prescription Reimb - Mazzucca	\$ 1,400.00
410-16322	Prescription Reimb - Hazelton	\$ 1,400.00
410-20000	Police Supplies & Misc. Expenses	\$ 35,000.00
410-23100	Police Vehicles Fuel	\$ 25,000.00
	Police Uniform Allowance FT	
410-23802	PD Uniform FT - Jones	\$ 1,700.00
410-23801	PD Uniform FT - Murcko	\$ 1,700.00
410-23821	PD Uniform FT - Reed	\$ 1,700.00
410-23830	PD Uniform FT - Kerecman	\$ 1,700.00
410-23810	PD Uniform FT - Mazzucca	\$ 1,700.00
410-23823	PD Uniform FT - Hazelton	\$ 1,700.00
410-23804	PD Uniform PT - Barbolish	
410-23807	PD Uniform PT - Granza	
410-23808	PD Uniform PT - Ruddy	
410-23809	PD Uniform PT - Tanana	
410-23811	PD Uniform PT - Liford	
410-23812	PD Uniform PT - Bonavoglia C.	
410-23814	PD Uniform PT - Romanchick	
410-23827	PD Uniform PT - Ganz, N.	
410-23831	PD Uniform PT - Huffstutler	
410-23833	PD Uniform PT - Kline	
410-23836	PD Uniform PT - Hughes	\$ -
410-23837	PD Uniform PT - McMorrow	\$ -
410-23838	PD-Uniform PT - Williams	
410-23839	PD-Uniform PT - Kasperowski	
410-23840	PD Uniform PT - Padula	
410-23841	PD-Uniform PT - Petti	
410-23842	PD-Uniform PT-Straub	
	PD-Uniform PT-Sekelsky	
410-23905	Uniform Allowance Part Time Officers	\$ 7,500.00
410-24201	Public Safety	\$ 15,000.00
410-24202	PD-Security System	\$ 15,000.00
410-24205	Annual Night Out & Fireworks	\$ 10,000.00

410-25100	Police Fleet Maintenance & Repairs	\$ 20,000.00
410-25200	Police Fleet Vehicle Wash	\$ 3,200.00
410-25300	Police Fleet Tires	\$ 5,000.00
410-31804	PD Internet Service	\$ 3,500.00
410-31805	IT Infrastructure & Maintenance	\$ 10,000.00
410-32100	PD Phones & Internet	\$ 3,500.00
410-32105	Police Cell Phones	\$ 2,500.00
410-35401	Heart & Lung (Wk Comp) Benefits	\$ 8,500.00
410-36112	PD Electric	\$ 7,000.00
410-36204	PD Gas	\$ 2,500.00
410-36401	PD Sewer	\$ 300.00
410-36604	PD Water	\$ 2,000.00
410-46001	Police Seminars & Training	\$ 15,000.00
410-54038	Building Repair & Maintenance	\$ 10,000.00
410-70000	Police Vehicles - New Car	\$ 65,000.00
	ANTICIPATED POLICE EXPENSES	\$ 1,268,577.72

THROOP BOROUGH DEPARTMENT OF PUBLIC WORKS-ROADS 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
430-12104	Street Commissioner	\$ 63,854.00
430-14006	DPW Temp Help (Summer & Parks)	\$ 15,000.00
430-14007	Custodian (OT Included)	\$ 44,000.00
430-18300	DPW Labor & Overtime	\$ 414,500.00
430-23102	DPW Fleet Fuel	\$ 20,000.00
430-23817	DPW Uniforms	\$ 6,600.00
430-23829	DPW Boot Allowance	\$ 2,200.00
430-24503	Dust Control	\$ 100.00
430-24504	Broadleaf Repellent (Lackawanna River)	\$ 2,000.00
430-24600	DPW Supplies	\$ 5,500.00
430-24601	Misc Expenses	\$ 2,000.00
430-25102	DPW Fleet Maintenance & Repair	\$ 30,000.00
430-26000	DPW Garage Equipment (Maint. & Repair)	\$ 7,500.00
430-26001	DPW Mobile Radios	\$ 1,000.00
430-30005	Tire Disposal	\$ 3,500.00
430-31501	DPW Staff Physical Exams	\$ 1,500.00
430-31801	DPW Fire Alarm (Security System)	\$ 2,000.00
430-31802	DPW Security	\$ 14,000.00
430-32100	DPW Garage Phone & Internet	\$ 2,400.00
430-32106	DPW Cell Phone - Street Comm & Foreman	\$ 1,500.00
430-36102	DPW Garage Electric	\$ 7,000.00
430-36200	DPW Garage Gas	\$ 5,000.00
430-36400	DPW Garage Sewer	\$ 350.00
430-36600	DPW Garage Water	\$ 1,600.00
430-36601	DPW Condensation Issue	\$ -
432-14008	Snow Removal/Temp Help	\$ 15,000.00
432-16303	DPW Med Reimb-Kalinoski	\$ 800.00
432-16304	DPW Med Reimb - Kroptavich	\$ 800.00
432-16305	DPW Med Reimb - Perry	\$ 800.00
432-16306	DPW Med Reimb -J. Budzinski	\$ 800.00
432-16307	DPW Med Reimb - Walsh	\$ 800.00
432-16301	DPW Med Reimb - Dozack	\$ 800.00
432-16313	DPW Med Reimb - Kausmeyer	\$ 800.00
432-16314	DPW Med Reimb - Miller	\$ 800.00
432-16315	DPW Med Reimb - Urso	\$ 800.00
432-16319	DPW Med Reimb - Tomasovitch	\$ 800.00
432-16320	DPW Med Reimb-G. Budzinski	\$ 800.00
432-24500	Road Salt	\$ 43,000.00
432-38400	Snow Removal Equipment	\$ 5,000.00
432-74014	New F550 (Replace 2008 F550)	\$ 24,505.00
432-74015	New F250 w/lift gate & tool box (3years)	\$ 11,732.00
433-24501	Road Signage	\$ 3,000.00
433-36700	PPL Traffic Signals & Flashing Signals	\$ 2,300.00
433-37201	Traffic Signal Repairs	\$ 30,000.00
438-37401	Utility Locator	\$ -
434-36106	PPL Street Lights - Borough	\$ 90,000.00
436-31005	Charles/Clark Phase II	\$ -
438-72002	Road Repair/Const. Resurf	\$ 25,000.00
438-72009	Street Paving	\$ 80,000.00
438-72010	Crack Sealing	\$ 17,000.00
	TOTAL ANTICIPATED EXPENSES	\$1,008,441.00

THROOP BOROUGH CULTURE / RECREATION 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
454-24000	Recreation	\$ 15,000.00
454-24005	Beautification	\$ 3,500.00
454-24011	Washington St. Park Ballfield	\$ 3,000.00
454-24014	Little League Recreation	\$ -
454-24019	Lawn Service	\$ 6,000.00
454-24700	Holiday Decorations	\$ 5,000.00
454-24701	Infield Groomer	\$ 20,000.00
454-31700	Fireworks (Cow Flop)	\$ 5,000.00
454-31701	Christmas Party & Candy-Hose Co's	\$ 6,000.00
454-32103	Washington St. Park - Phone	\$ 500.00
454-32104	Little League - Phone	\$ 400.00
454-36104	PPL Washington St. Park - Electric	\$ 5,000.00
454-36108	PPL Woodlawn St. Park - Electric (Clark St.)	\$ 400.00
454-36109	PPL Holiday Decorations	\$ 3,500.00
454-36111	PPL Dunmore/Cypress Howitzer	\$ 550.00
454-36113	PPL Little League	\$ 6,000.00
454-36201	Washington St. Park - Gas	\$ 500.00
454-36402	Washington St. Park - Sewer	\$ 300.00
454-36602	Washington St. Park - Water	\$ 1,250.00
454-36604	Little League/Sewer	\$ 400.00
454-36605	Little League/Water	\$ 5,000.00
454-50005	Donations	\$ 5,000.00
454-72004	Playground Equipment	\$ 10,000.00
	ANTICIPATED RECREATION EXPENSES	\$ 102,300.00

THROOP BOROUGH DPW-SANITATION 2018 BUDGETED EXPENSES		
General Ledger	Account Name	2018
426-25101	DPW Fleet - Recycling Truck (Maint & Repairs)	\$ 7,000.00
427-25103	Packmaster Expense	\$ 10,000.00
427-25105	New Refuse Truck - 2014 Mack (last payment)	\$ -
428-30006	Recycling Yard Waste	\$ 8,000.00
429-31006	Sewage Enforcement Officer	\$ 600.00
429-31301	MS4 Requirements (Eng cost MS4 Plan & PRP)	\$ 10,000.00
429-32102	Phone- Murray St. Pump Station	\$ 450.00
429-36103	PPL- Murray St. Pump Station	\$ 500.00
429-36110	PPL Bellman St Pump Station	\$ 500.00
430-24201	Safety Equipment & Training	\$ 2,000.00
430-31500	Drug & Alcohol Testing	\$ 500.00
435-72009	Sidewalks Oleckna-Engineering	
436-31003	Sewer Line Cleaning & Inspection	\$ 15,000.00
436-68000	Sanitary & Storm Sewers	\$ 25,000.00
436-68054	Sulphur Creek Project (Design/Permits)*	\$ 141,000.00
	Bruno Drive Sanitary Sewer Extension	\$ -
	Sanitary Sewer Improvement Project	\$ -
	Pearl Street	\$ 23,000.00
	ANTICIPATED EXPENSES	\$ 243,550.00

