

THROOP BOROUGH 2020 BUDGET		
		2020
	Assessed Valuation	\$27,617,167.00
	5 Mills	\$138,085.84
	93% Collectible	\$128,419.83
	7% Uncollectible	\$9,666.01
<b>ANTICIPATED GROSS RECEIPTS</b>		
General Ledger	Account Name	2020
	<b>BALANCE CARRIED (Previous Year)</b>	\$200,000.00
	<b>Borrow Sunny Day Account</b>	\$1,334,539.40
301-10000	Property Tax	\$128,419.83
310-10001	Realty Transfer Tax	\$65,000.00
310-21000	(EIT) Earned Income Tax - Berkheimer	\$500,000.00
310-51000	LST Tax - Berkheimer	\$100,000.00
319-01000	Lackawanna County Delinquent Tax	\$10,000.00
321-80000	Cable TV Franchise	\$40,000.00
331-10002	Magisterial District Court	\$9,000.00
331-11002	Commonwealth of PA Fines	\$2,000.00
331-11100	Throop Police Department Fines	\$100.00
331-14000	Clerk of Judicial Records	\$1,500.00
341-00002	Interest (GF, GF MMKT, PR, CC)	\$8,000.00
351-07421	CC Non-Residents	\$3,000.00
351-07423	CC Vending Income (Soda)	\$2,000.00
351-07424	CC Vending Income (Candy)	\$750.00
351-07427	CC Aerobics	\$1,000.00
351-07429	CC Hall (Basement) Rental	\$3,000.00
351-07433	CC Field Trips	\$1,000.00
351-07438	CC Child Care Programs	\$250,000.00
351-07445	CC Facility Rental/Gym	\$1,000.00
351-07451	CC Basketball Program	\$5,500.00
354-04002	GRANT (Recycling - Performance & Program)	\$10,000.00
355-01001	PA Utility Tax	\$780.00
355-04000	PA Liquor Licenses	\$2,000.00
355-05000	Muni Pension State Aid	\$143,373.97
361-33000	Variances/Zoning Officer	\$3,000.00
361-34105	UCC-Uniform Construction Code Fees	\$45,000.00
362-11001	Police Report Copies	\$800.00
362-20002	Fire Relief Association	\$20,511.00
362-40001	Permits / Zoning	\$4,000.00
363-25000	Permits - Excavation / Road Cuts	\$5,000.00
364-10001	Tapping Fee- Eddy Creek	\$30,000.00
364-40000	Landfill Host Municipality Fee (Keystone)	\$3,800,000.00
364-60001	Annual Fee - Keystone Sanitary Landfill	\$90,000.00
380-10001	Health Insurance Surplus (Benecon)	\$35,000.00
380-11110	Resource Officer - MV	\$72,000.00
380-11111	Miscellaneous Income	\$40,000.00
380-11116	Police Patrol Reimbursement - MV	\$2,500.00
	PAWC-Dunmore Street Contribution	\$220,000.00
	<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$ 7,189,774.20</b>

THROOP COMMUNITY CIVIC CENTER 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
452-12103	CC Director Salary (\$45,000 annual-9/30/19	\$45,000.00
452-12104	CC Assistant Director-FT (\$14.30 hr)	\$29,744.00
452-14008	CC Child Care Staff	\$96,000.00
452-14010	CC Support Staff/Monitor	\$55,000.00
452-14011	CC Maintenance - Labor	\$25,000.00
452-14012	CC Prescription/Director	\$800.00
452-14013	CC Summer Help	\$16,000.00
452-22600	CC Floor Cleaning & Care	\$2,000.00
452-23819	CC Staff Uniforms	\$1,100.00
452-24701	CC Supplies & Misc. Expenses	\$14,000.00
452-24703	CC Building & Grounds Maint & Supplies	\$32,000.00
452-24711	CC Elevator Maintenance	\$4,000.00
452-30004	CC Programs	\$2,500.00
452-31800	CC Child Care Clearances	\$1,000.00
452-31801	CC Security System	\$5,000.00
452-31883	CC Child Care Programs	\$27,000.00
452-31885	CC Aerobics	\$2,000.00
452-31887	CC Dances/Parties	\$5,000.00
452-31889	CC Summer Program	\$2,500.00
452-31890	CC Basketball Program	\$5,000.00
452-38193	CC Basketball Banquet	\$350.00
452-36105	CC PPL Electricity	\$8,000.00
452-36202	CC Gas Service	\$8,000.00
452-36403	CC Sewer Service	\$300.00
452-36603	CC Water Service	\$5,000.00
452-36670	CC Senior Center - Activities/Meals	\$2,000.00
	<b>CC Concession Stand</b>	
452-36669	Senior Activities Acct	
452-36671	Senior Contracted Acct	
	<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$394,294.00</b>

EMERGENCY SERVICES 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
411-12000	Borough Fire Chief	\$ 3,500.00
411-12004	Borough Fire Chief Expenses	\$ 2,000.00
411-22100	"Quick Dry" Absorbent	\$ 500.00
411-24202	Fire Prevention & Related Expenses	\$ 1,000.00
411-35100	Borough Fire Chief Insurance	\$ 1,300.00
411-37001	Durango Maintenance Expense	\$ 500.00
411-50003	Volunteer Hose Co 3 Annual Allotment	\$ 35,000.00
411-51004	Pierce Fire Truck	\$ 5,000.00
411-54000	Volunteer Fire Relief Association	\$ 20,511.87
415-30030	EMA Coordinator	\$ 1,200.00
415-30033	Emergency Management	\$ 1,000.00
	Kovatch Ford F250 Command Truck - 5 yrs	\$ 5,000.00
	Green Communications Radios CT	\$ 5,343.00
	Eight 77 Designs CT Vinyl	\$ 2,000.00
	<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$ 83,854.87</b>

THROOP BOROUGH GENERAL GOVERNMENT 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
400-11010	Council Members Salary	\$ 13,125.00
400-21010	Office Supplies/Repairs/Maintenance	\$ 15,000.00
400-21011	Payroll Services	\$ 7,000.00
400-21012	Payroll Taxes	\$ 122,000.00
400-31100	Accountant Audits	\$ 7,000.00
400-34100	Borough Legal Ads	\$ 8,000.00
400-35200	Official's Bonds	\$ 1,000.00
400-42000	Association Dues	\$ 1,000.00
400-46010	Conference, Seminars & Training	\$ 1,500.00
401-10000	Borough Manager/Solicitor	\$ 105,608.47
401-11012	Mayor's Salary	\$ 2,500.00
401-12100	Chief Clerk/Treasurer	\$ 58,400.00
401-14016	Secretary	\$ 45,400.00
401-15402	Life & Disability (Full Time Employees Non Uniform)	\$ 6,100.00
401-15604	Health, Dental, Vision (Full Time Employees-Non Uniform)	\$ 315,000.00
401-16000	Non-Uniform Pension (Full Time Employees)	\$ 311,012.00
401-16001	Non-Unif Pension Muni State Aid	\$ 81,928.00
401-16318	Prescriptions - Galli	\$ 800.00
401-16319	Prescriptions - O'Malley	\$ 800.00
402-12004	Assistant Treasurer	\$ 8,260.00
403-11022	Property Tax Commission	\$ 4,150.00
403-21001	Tax Collector Office Supplies	\$ 2,000.00
403-21200	Tax Duplication Expense	\$ 250.00
403-31000	LST Tax Commission (1.45%)	\$ 2,000.00
403-31001	EIT Tax Commission (1.95%)	\$ 7,000.00
403-35201	Tax Collector Bond	\$ 250.00
404-31401	Legal Services (Civil Service) Ufberg/Sileo	\$ 3,000.00
404-40022	Litigation Fees/Other Legal Fees	\$ 12,000.00
404-45004	Borough Official Stenographer	\$ 500.00
407-31600	Data Processing / Computer Expenses	\$ 2,000.00
408-31300	Borough Engineer Services	\$ 50,000.00
409-31804	BB Internet Services	\$ 2,500.00
409-31803	Boro Phones	\$ 8,000.00
452-32109	CC-Internet Services	\$ 4,000.00
410-32100	Police-Internet Services	\$ 2,500.00
430-32100	DPW-Internet Services	\$ 3,000.00
409-31805	Web Design & Hosting	\$ 1,000.00
409-32105	Borough Cell Phones	\$ 6,000.00
409-36100	BB Electrical Services	\$ 2,500.00
409-36101	Electrical Svc (Rebecca & Brick Streets)	\$ 500.00
409-36200	BB Gas Service	\$ 3,000.00
409-36400	BB Sewer Services	\$ 400.00
409-36600	BB Water Service	\$ 750.00
409-37100	Borough Flowers & Supplies	\$ 1,000.00
409-37300	Borough Property Maint/Repairs/Svcs	\$ 10,000.00
480-35100	Borough Insurance Package	\$ 70,000.00
480-35400	Workers Comp.(Amerihealth)	\$ 120,000.00
410-31804	PD Vehicle Internet Service	\$ 3,000.00



THROOP BOROUGH POLICE DEPARTMENT 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
410-12001	Chief of Police Salary	\$ 83,639.72
410-14012	Police Officers Salary	\$ 507,600.00
410-14013	Part Time Police Officers	\$ 117,500.00
	MV Resource Officer-2 @ \$25.00 hr	\$ 72,000.00
410-14016	Mid Valley Events - FT Officers	\$ 10,000.00
410-15400	Police Life & Disability Insurance	\$ 7,250.00
410-15600	Police Health Insurance	\$ 180,000.00
410-16000	Police Pension	\$ 149,271.03
410-16001	Police Pension Muni State Aid	\$ 61,445.97
410-16301	Prescription Reimb - Murcko	\$ 1,400.00
410-16302	Prescription Reimb - Jones	\$ 1,400.00
410-16320	Prescription Reimb - Kerecman	\$ 1,400.00
410-16321	Prescription Reimb - Mazzucca	\$ 1,400.00
410-16322	Prescription Reimb - Hazellton	\$ 1,400.00
410-16323	Prescription Reimb - Kasperowski	\$ 1,400.00
410-16324	Prescription Reimb - Straub	\$ 1,400.00
410-20000	Police Supplies	\$ 25,000.00
410-23100	Police Vehicles Fuel	\$ 25,000.00
410-23802	PD Uniform FT - Jones	\$ 1,750.00
410-23801	PD Uniform FT - Murcko	\$ 1,750.00
410-23830	PD Uniform FT - Kerecman	\$ 1,750.00
410-23810	PD Uniform FT - Mazzucca	\$ 1,750.00
410-23823	PD Uniform FT - Hazellton	\$ 1,750.00
410-23839	PD Uniform FT - Kasperowski	\$ 1,750.00
410-23842	PD-Uniform FT - Straub	\$ 1,750.00
	PD-Part Time Uniform Allotment	\$ 4,000.00
410-24205	Annual Night Out & Fireworks	\$ 10,000.00
410-25100	Police Fleet Maintenance & Repairs	\$ 10,000.00
410-35401	Heart & Lung (Wk Comp) Benefits	\$ 9,000.00
410-36112	PD Electric	\$ 5,000.00
410-36204	PD Gas	\$ 3,500.00
410-36401	PD Sewer	\$ 300.00
410-36604	PD Water	\$ 1,500.00
410-46001	Police Seminars & Training	\$ 7,500.00
410-54038	Building Repair & Maintenance	\$ 4,000.00
	Police Ammo	\$ 5,000.00
	<b>ANTICIPATED POLICE EXPENSES</b>	<b>\$ 1,320,556.72</b>

THROOP BOROUGH PLANNING & ZONING DEPARTMENTS		
2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
413-22000	Code Enforcement Expense	\$ 1,000.00
413-37000	Property Maintenance	\$ 1,000.00
414-12101	Zoning Officer	\$ 19,750.00
414-14002	Secretary (Planning & Zoning)	\$ 2,500.00
414-14003	Zoning Board Members Salary (3@\$100./mo)	\$ 3,600.00
414-14015	Planning Agency Mbrs (5@\$100.00/mo.)	\$ 6,000.00
414-22005	UCC Uniform Construction Codes	\$ 20,000.00
414-31004	Planning Consultant/Grant Writer	\$ 24,650.00
414-31302	Planning Engineer	\$ 500.00
414-31411	Zoning Hearing Board Attorney	\$ 7,000.00
414-31800	Variance Refunds	\$ 500.00
414-34101	Zoning Legal Ads	\$ 2,000.00
414-34102	Planning Legal Ads	\$ 500.00
414-45000	Zoning Stenographer	\$ 1,500.00
422-30001	Animal Control	\$ 3,000.00
	<b>ANTICIPATED EXPENSES</b>	<b>\$93,500.00</b>

THROOP BOROUGH DEPARTMENT OF PUBLIC WORKS-ROADS 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
430-12104	Street Commissioner	\$ 67,413.86
430-14006	DPW Temp Help (Summer & Parks)	\$ 15,000.00
430-14007	Custodian (OT Included)	\$ 45,750.00
430-18300	DPW Labor & Overtime	\$ 428,020.00
430-23102	DPW Fleet Fuel	\$ 26,000.00
430-23817	DPW Uniforms	\$ 6,000.00
430-23829	DPW Boot Allowance	\$ 2,200.00
430-24503	Dust Control	\$ 100.00
430-24600	DPW Supplies	\$ 6,000.00
430-25102	DPW Fleet Maintenance & Repair	\$ 30,000.00
430-26000	DPW Garage Equipment (Maint. & Repair)	\$ 9,500.00
430-30005	Tire Disposal	\$ 4,000.00
430-31500	Drug & Alcohol Testing	\$ 500.00
430-31501	DPW Staff Physical Exams	\$ 750.00
430-31801	DPW Fire Alarm (Security System)	\$ 2,000.00
430-36102	DPW Garage Electric	\$ 4,500.00
430-36200	DPW Garage Gas	\$ 4,500.00
430-36400	DPW Garage Sewer	\$ 350.00
430-36600	DPW Garage Water	\$ 2,000.00
432-14008	Snow Removal/Temp Help	\$ 10,000.00
432-16303	DPW Med Reimb-Kalinowski	\$ 800.00
432-16304	DPW Med Reimb - Kroptavich	\$ 800.00
432-16305	DPW Med Reimb - Perry	\$ 800.00
432-16306	DPW Med Reimb -J. Budzinski	\$ 800.00
432-16307	DPW Med Reimb - Walsh	\$ 800.00
432-16301	DPW Med Reimb - Dozack	\$ 800.00
432-16313	DPW Med Reimb - Kausmeyer	\$ 800.00
432-16314	DPW Med Reimb - Miller	\$ 800.00
432-16315	DPW Med Reimb - Urso	\$ 800.00
432-16319	DPW Med Reimb - Tomasovitch	\$ 800.00
43216320	DPW Med Reimb-G. Budzinski	\$ 800.00
432-24500	Road Salt	\$ 45,000.00
432-38400	Snow Removal Equipment	\$ 6,000.00
433-24501	Road Signage	\$ 3,000.00
433-36700	PPL-Traffic Lights & Caution	\$ 3,000.00
438-72002	Road Repair/Const. Resurf	\$ 30,000.00
	2019 Kenworth w/swap loader system	\$ 43,871.00
429-31301	MS4 Requirements	\$ 4,000.00
	Crack Sealing	\$ 10,000.00
	<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$818,254.86</b>



THROOP BOROUGH CULTURE / RECREATION 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
454-24000	Recreation	\$ 16,000.00
454-24009	Washington Street Cameras	\$ 2,000.00
454-24011	Washington St. Park Ballfield	\$ 3,000.00
454-24019	Lawn Service	\$ 7,000.00
454-24700	Holiday Decorations	\$ 10,000.00
454-31700	Fireworks (Centennial)	\$ 5,000.00
454-31701	Christmas Party & Candy-Hose Co's	\$ 6,000.00
454-32103	Washington St. Park - Phone	\$ 300.00
454-36104	PPL Washington St. Park - Electric	\$ 3,000.00
454-36108	PPL Woodlawn St. Park - Electric (Clark St.)	\$ 400.00
454-36109	PPL Holiday Decorations	\$ 2,500.00
454-36111	PPL Dunmore/Cypress Howitzer	\$ 550.00
454-36113	PPL Little League	\$ 5,500.00
454-36201	Washington St. Park - Gas	\$ 500.00
454-36402	Washington St. Park - Sewer	\$ 300.00
454-36602	Washington St. Park - Water	\$ 1,000.00
454-36604	Little League/Sewer	\$ 500.00
454-36605	Little League/Water	\$ 1,000.00
454-50005	Donations	\$ 1,000.00
	<b>ANTICIPATED RECREATION EXPENSES</b>	<b>\$ 65,550.00</b>

THROOP BOROUGH DPW-SANITATION 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
426-25101	DPW Fleet - Recycling Truck (Maint & Repairs)	\$ 2,000.00
427-25103	Packmaster Expense	\$ 15,000.00
429-31006	Sewage Enforcement Officer	\$ 600.00
429-32102	Phone- Murray St. Pump Station	\$ 500.00
429-36103	PPL- Murray St. Pump Station	\$ 500.00
429-36110	PPL Bellman St Pump Station	\$ 500.00
430-24201	Safety Equipment & Training	\$ 2,000.00
436-68000	Sanitary Sewer	\$ 6,000.00
436-68001	Storm Sewer	\$ 6,000.00
436-31003	Sewer Line Cleaning	\$ 5,000.00
	<b>ANTICIPATED EXPENSES</b>	<b>\$ 38,100.00</b>

THROOP BOROUGH CAPITAL EXPENSES 2020 BUDGETED EXPENSES		
General Ledger	Account Name	2020
	New Recycle Truck	\$16,000.00
435-72003	Dunmore St. Streetscape	\$2,100,000.00
436-68054	Sulphur Creek Sanitary Sewer Project	\$113,000.00
436-68009	Dunmore St. Sanitary Sewer Repair (Artistic)	\$9,752.06
436-68011	Sanitary Sewer - 400 Block Charles (Meade to Cra	\$265,000.00
	Sanitary Sewer Project	\$150,000.00
	George/Center Storm Sewer Extension	\$65,000.00
	Tipper Old Garbage Truck	\$9,000.00
	<b>Total Capital Expenses</b>	<b>\$2,727,752.06</b>

THROOP BOROUGH 2020 BUDGET SUMMARY		
General Ledger	Account Name	2020
	<b>DEBT SERVICE</b>	
471-40007	Sunny Day Payment \$215,167.16 owed Sunny Day Fund for police vehicles	\$71,722.38
472-40008	Interest Payment	\$1,075.84
	<b>ANTICIPATED DEBT SERVICE</b>	<b>\$72,798.22</b>
General Ledger	Account Name	2020
	<b>DEPARTMENT TOTALS</b>	
	DEBT SERVICE	\$ 72,798.22
	CIVIC CENTER	\$ 394,294.00
	FIRE / EMS	\$ 83,854.87
	GENERAL GOVERNMENT	\$ 1,575,113.47
	POLICE DEPARTMENT	\$ 1,320,556.72
	PLANNING & ZONING	\$ 93,500.00
	DPW - ROAD	\$ 818,254.86
	PARKS RECREATION	\$ 65,550.00
	SANITATION	\$ 38,100.00
	CAPITAL PROJECTS	\$ 2,727,752.06
	<b>TOTAL EXPENSES</b>	<b>\$ 7,189,774.20</b>
	ANTICIPATED REVENUE	\$ 7,189,774.20
	ANTICIPATED EXPENSES	\$ (7,189,774.20)
	DIFFERENCE	\$ -

