

**THROOP BOROUGH  
2021 BUDGET**

	<b>2021</b>
Assessed Valuation	\$27,866,792.00
5 Mills	\$139,333.96
93% Collectible	\$129,580.58
7% Uncollectible	\$9,753.38

**ANTICIPATED GROSS RECEIPTS**

<b>General Ledger</b>	<b>Account Name</b>	<b>2021</b>
	<b>Borrow Sunny Day Account</b>	<b>\$1,875,279.17</b>
301-10000	Property Tax	\$129,580.58
310-10001	Realty Transfer Tax	\$65,000.00
310-21000	(EIT) Earned Income Tax - Berkheimer	\$500,000.00
310-51000	LST Tax - Berkheimer	\$100,000.00
319-01000	Lackawanna County Delinquent Tax	\$10,000.00
321-80000	Cable TV Franchise	\$40,000.00
331-10002	Magisterial District Court	\$9,000.00
331-11002	Commonwealth of PA Fines	\$2,000.00
331-11100	Throop Police Department Fines	\$100.00
331-14000	Clerk of Judicial Records	\$2,000.00
341-00002	Interest (GF, GF MMKT, PR, CC)	\$6,000.00
351-07421	CC Non-Residents	\$1,500.00
351-07423	CC Vending Income (Soda)	\$1,000.00
351-07424	CC Vending Income (Candy)	\$750.00
351-07427	CC Aerobics	\$500.00
351-07429	CC Hall (Basement) Rental	\$1,000.00
351-07438	CC Child Care Programs	\$175,000.00
351-07445	CC Facility Rental/Gym	\$500.00
351-07451	CC Basketball Program	\$5,000.00
354-04002	GRANT (Recycling - Performance & Program)	\$10,000.00
355-01001	PA Utility Tax	\$780.00
355-05000	Muni Pension State Aid	\$158,000.00
361-33000	Variances/Zoning Officer	\$3,000.00
361-34105	UCC-Uniform Construction Code Fees	\$45,000.00
362-11001	Police Report Copies	\$800.00
362-20002	Fire Relief Association	\$20,653.09
362-40001	Permits / Zoning	\$4,000.00
363-25000	Permits - Excavation / Road Cuts	\$5,000.00
364-10001	Tapping Fee- Eddy Creek	\$10,000.00
364-40000	Landfill Host Municipality Fee (Keystone)	\$3,200,000.00
364-60001	Annual Fee - Keystone Sanitary Landfill	\$90,000.00
380-10001	Health Insurance Surplus (Benecon)	\$30,000.00
380-11110	Resource Officer - MV	\$72,000.00
380-11111	Miscellaneous Income	\$15,000.00
380-11116	Police Patrol Reimbursement - MV	\$2,500.00
	PAWC-Dunmore Street Contribution	\$112,875.07
	<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$6,703,817.91</b>



<b>EMERGENCY SERVICES 2021 BUDGETED EXPENSES</b>		
<b>General Ledger</b>	<b>Account Name</b>	<b>2021</b>
411-12000	Borough Fire Chief	\$ 3,500.00
411-12004	Borough Fire Chief Expenses	\$ 1,000.00
411-22100	"Quick Dry" Absorbent	\$ 500.00
411-24202	Fire Prevention & Related Expenses	\$ 1,000.00
411-50003	Volunteer Hose Co 3 Annual Allotment	\$ 35,000.00
411-51004	Pierce Fire Truck	\$ 5,000.00
411-54000	Volunteer Fire Relief Association	\$ 20,653.09
415-30030	EMA Coordinator	\$ 1,200.00
415-30033	Emergency Management	\$ 1,000.00
411-37002	Command Vehicle	\$ 500.00
	<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$ 69,353.09</b>

**THROOP BOROUGH GENERAL GOVERNMENT  
2021 BUDGETED EXPENSES**

<b>General Ledger</b>	<b>Account Name</b>	<b>2021</b>
400-11010	Council Members Salary	\$ 13,125.00
400-21010	Office Supplies/Repairs/Maintenance	\$ 15,000.00
400-21011	Payroll Services	\$ 7,800.00
400-21012	Payroll Taxes	\$ 120,000.00
400-31100	Accountant Audits	\$ 7,000.00
400-34100	Borough Legal Ads	\$ 5,000.00
400-35200	Official's Bonds	\$ 1,000.00
400-42000	Association Dues	\$ 1,000.00
400-46010	Conference, Seminars & Training	\$ 1,500.00
401-10000	Borough Manager/Solicitor	\$ 108,776.72
401-11012	Mayor's Salary	\$ 2,500.00
401-12100	Chief Clerk/Treasurer	\$ 59,860.00
401-14016	Secretary	\$ 46,535.00
401-15402	Life & Disability (Full Time Employees Non Uniform)	\$ 6,100.00
401-15604	Health, Dental, Vision (Full Time Employees-Non Uniform)	\$ 310,000.00
401-16000	Non-Uniform Pension (Full Time Employees)	\$ 312,024.67
401-16001	Non-Unif Pension Muni State Aid	\$ 78,781.33
401-16318	Prescriptions - Galli	\$ 800.00
401-16319	Prescriptions - O'Malley	\$ 800.00
402-12004	Assistant Treasurer	\$ 8,260.00
403-11022	Property Tax Commission	\$ 4,150.00
403-21001	Tax Collector Office Supplies	\$ 2,000.00
403-21200	Tax Duplication Expense	\$ 250.00
403-31000	LST Tax Commission (1.45%)	\$ 2,000.00
403-31001	EIT Tax Commission (1.95%)	\$ 7,000.00
403-35201	Tax Collector Bond	\$ 250.00
404-31401	Legal Services (Civil Service) Ufberg/Sileo	\$ 3,000.00
404-40022	Litigation Fees/Other Legal Fees	\$ 10,000.00
404-45004	Borough Official Stenographer	\$ 500.00
407-31600	Data Processing / Computer Expenses	\$ 2,000.00
407-31601	Borough IT Services	\$ 11,670.00
408-31300	Borough Engineer Services	\$ 50,000.00
409-31803	Boro Phones	\$ 8,000.00
409-31804	BB Internet Services	\$ 3,000.00
409-31805	Web Design & Hosting	\$ 1,000.00
409-32105	Borough Cell Phones	\$ 6,500.00
409-36100	BB Electrical Services	\$ 2,500.00
409-36101	Electrical Svc (Rebecca & Brick Streets)	\$ 500.00
409-36200	BB Gas Service	\$ 3,000.00
409-36400	BB Sewer Services	\$ 400.00
409-36600	BB Water Service	\$ 600.00
409-37100	Borough Flowers & Supplies	\$ 1,000.00
409-37300	Borough Property Maint/Repairs/Svcs *	\$ 10,000.00
410-31804	PD Vehicle Internet Service	\$ 3,000.00
410-32100	Police-Internet Services	\$ 3,000.00
411-36300	Fire Hydrant Water	\$ 25,000.00
430-32100	DPW-Internet Services	\$ 2,500.00
434-36106	PPL-Street Lights-Borough	\$ 80,000.00

452-32109	CC-Internet Services	\$	4,000.00		
480-35100	Borough Insurance Package	\$	85,000.00		
480-35400	Workers Comp.(Amerihealth)	\$	135,000.00		
	Non Uniform Pension includes additional \$75,000				
	<b>ANTICIPATED GENERAL GOVERNMENT EXPENSES</b>		<b>\$</b>	<b>1,572,682.72</b>	

THROOP BOROUGH POLICE DEPARTMENT 2021 BUDGETED EXPENSES		
General Ledger	Account Name	2021
410-12001	Chief of Police Salary	\$ 86,148.91
410-14012	Police Officers Salary - 7 Officers	\$ 508,800.00
	Police Officers OT	
410-14013	Part Time Police Officers-\$21.00	\$ 140,000.00
	Part Time Officers OT	
410-14014	MV Resource Officer HS & ELEM - \$25.00 hr	\$ 72,000.00
410-14016	Mid Valley Events - FT Officers	\$ 10,000.00
	PD-Department Secretary	\$ 20,000.00
410-15400	Police Life & Disability Insurance	\$ 7,250.00
410-15600	Police Health Insurance	\$ 160,000.00
410-16000	Police Pension (additional \$75,000)	\$ 120,830.67
410-16001	Police Pension Muni State Aid	\$ 78,781.33
410-16301	Prescription Reimb - Murcko	\$ 1,400.00
410-16302	Prescription Reimb - Jones	\$ 1,400.00
410-16320	Prescription Reimb - Kerecman	\$ 1,400.00
410-16321	Prescription Reimb - Mazzucca	\$ 1,400.00
410-16322	Prescription Reimb - Hazelton	\$ 1,400.00
410-16323	Prescription Reimb - Kasperowski	\$ 1,400.00
410-16324	Prescription Reimb - Straub	\$ 1,400.00
410-20000	Police Supplies	\$ 25,000.00
410-20001	Police Ammo	\$ 6,000.00
410-23100	Police Vehicles Fuel	\$ 25,000.00
410-23801	PD Uniform FT - Murcko	\$ 1,750.00
410-23802	PD Uniform FT - Jones	\$ 1,750.00
410-23810	PD Uniform FT - Mazzucca	\$ 1,750.00
410-23823	PD Uniform FT - Hazelton	\$ 1,750.00
410-23839	PD Uniform FT - Kasperowski	\$ 1,750.00
410-23830	PD Uniform FT - Kerecman	\$ 1,750.00
410-23842	PD-Uniform FT - Straub	\$ 1,750.00
410-23855	PD-Part Time Uniform Allotment	\$ 4,800.00
410-24201	Safety	\$ 2,500.00
410-24205	Annual Night Out & Fireworks	\$ 10,000.00
410-25100	Police Fleet Maintenance & Repairs	\$ 4,200.00
	Car Wash	\$ 2,500.00
	Vechile Tires	\$ 5,000.00
410-35401	Heart & Lung (Wk Comp) Benefits	\$ 10,000.00
410-36112	PD Electric	\$ 4,000.00
410-36204	PD Gas	\$ 3,000.00
410-36401	PD Sewer	\$ 300.00
410-36604	PD Water	\$ 1,000.00
410-46001	Police Seminars & Training	\$ 7,500.00
410-54038	Building Repair & Maintenance	\$ 2,500.00
	tactical gear(body camera, vests, rifle)	\$ 7,500.00
	<b>ANTICIPATED POLICE EXPENSES</b>	<b>\$ 1,346,660.91</b>

THROOP BOROUGH PLANNING & ZONING DEPARTMENTS 2021 BUDGETED EXPENSES		
General Ledger	Account Name	2021
413-22000	Code Enforcement Expense	\$ 500.00
413-37000	Property Maintenance	\$ 1,000.00
414-12101	Code Enforcement Officer	\$ 23,400.00
414-12102	Zoning Officer (Jack Varaly)	\$ 12,000.00
414-14002	Secretary (Planning & Zoning)	\$ 2,500.00
414-14003	Zoning Board Members Salary (3@\$100./mo)	\$ 3,600.00
414-14015	Planning Agency Mbrs (5@\$100.00/mo.)	\$ 6,000.00
414-22005	UCC Uniform Construction Codes	\$ 25,000.00
414-31004	Planning Consultant/Grant Writer	\$ 24,500.00
414-31302	Planning Engineer	\$ 500.00
414-31411	Zoning Hearing Board Attorney	\$ 5,000.00
414-31800	Variance Refunds	\$ 500.00
414-34101	Zoning Legal Ads	\$ 2,250.00
414-34102	Planning Legal Ads	\$ 1,000.00
414-45000	Zoning Stenographer	\$ 1,500.00
422-30001	Animal Control	\$ 3,000.00
	<b>ANTICIPATED EXPENSES</b>	<b>\$112,250.00</b>

THROOP BOROUGH DEPARTMENT OF PUBLIC WORKS-ROADS 2021 BUDGETED EXPENSES		
General Ledger	Account Name	2021
430-12104	Street Commissioner	\$ 69,436.28
430-14007	Custodian (OT Included)	\$ 46,894.00
	Custodian OT	\$ 1,400.00
430-18300	DPW Labor & Overtime	\$ 429,800.00
	DPW Labor OT	\$ 14,500.00
430-23102	DPW Fleet Fuel	\$ 23,000.00
430-23817	DPW Uniforms	\$ 5,300.00
430-23829	DPW Boot Allowance	\$ 2,200.00
430-24503	Dust Control	\$ 100.00
430-24600	DPW Supplies	\$ 6,000.00
430-25102	DPW Fleet Maintenance & Repair	\$ 30,000.00
430-26000	DPW Garage Equipment (Maint. & Repair)	\$ 9,000.00
430-30005	Tire Disposal	\$ 2,000.00
430-31500	Drug & Alcohol Testing	\$ 500.00
430-31501	DPW Staff Physical Exams	\$ 750.00
430-31801	DPW Fire Alarm (Security System)	\$ 1,500.00
430-36102	DPW Garage Electric	\$ 4,500.00
430-36200	DPW Garage Gas	\$ 4,500.00
430-36400	DPW Garage Sewer	\$ 350.00
430-36600	DPW Garage Water	\$ 2,000.00
432-14008	Snow Removal/Temp Help	\$ 10,000.00
432-16303	DPW Med Reimb-Kalinowski	\$ 800.00
432-16304	DPW Med Reimb - Kroptavich	\$ 800.00
432-16305	DPW Med Reimb - Perry	\$ 800.00
432-16306	DPW Med Reimb -J. Budzinski	\$ 800.00
432-16307	DPW Med Reimb - Walsh	\$ 800.00
432-16301	DPW Med Reimb - Dozack	\$ 800.00
432-16313	DPW Med Reimb - Kausmeyer	\$ 800.00
432-16314	DPW Med Reimb - Miller	\$ 800.00
432-16315	DPW Med Reimb - Urso	\$ 800.00
432-16319	DPW Med Reimb - Tomasovitch	\$ 800.00
43216320	DPW Med Reimb-G. Budzinski	\$ 800.00
432-24500	Road Salt	\$ 45,000.00
432-38400	Snow Removal Equipment	\$ 6,000.00
433-24501	Road Signage	\$ 1,500.00
433-36700	PPL-Traffic Lights & Caution	\$ 3,100.00
438-72002	Road Repair/Const. Resurf	\$ 15,000.00
432-74016	2019 Kenworth w/swap loader system	\$ 43,871.00
	2020 John deere 410L Backhoe Loader	\$ 23,504.00
429-31301	MS4 Requirements	\$ 5,000.00
	<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$ 815,505.28</b>



<b>THROOP BOROUGH CULTURE / RECREATION 2021 BUDGETED EXPENSES</b>		
<b>General Ledger</b>	<b>Account Name</b>	<b>2021</b>
454-24000	Recreation	\$ 10,000.00
454-24009	Washington Street Cameras Internet	\$ 2,200.00
454-24011	Washington St. Park Ballfield	\$ 1,500.00
454-24019	Lawn Service	\$ 7,000.00
454-24700	Holiday Decorations	\$ 10,000.00
454-31701	Christmas Party & Candy-Hose Co's	\$ 4,500.00
454-36104	PPL Washington St. Park - Electric	\$ 3,000.00
454-36109	PPL Holiday Decorations	\$ 2,500.00
454-36111	PPL Dunmore/Cypress Howitzer	\$ 550.00
454-36113	PPL Little League	\$ 5,500.00
454-36201	Washington St. Park - Gas	\$ 500.00
454-36402	Washington St. Park - Sewer	\$ 300.00
454-36602	Washington St. Park - Water	\$ 1,250.00
454-36604	Little League/Sewer	\$ 500.00
454-36605	Little League/Water	\$ 1,500.00
454-50005	Donations	\$ 1,000.00
	<b>ANTICIPATED RECREATION EXPENSES</b>	<b>\$ 51,800.00</b>

**THROOP BOROUGH DPW-SANITATION  
2021 BUDGETED EXPENSES**

General Ledger	Account Name	2021
426-25101	DPW Fleet - Recycling Truck (Maint & Repairs)	\$ 2,000.00
427-25103	Packmaster Expense	\$ 15,000.00
429-31006	Sewage Enforcement Officer	\$ 600.00
429-32102	Phone- Murray St. Pump Station	\$ 500.00
429-36103	PPL- Murray St. Pump Station	\$ 500.00
429-36110	PPL Bellman St Pump Station	\$ 800.00
430-24201	Safety Equipment & Training	\$ 2,000.00
436-68000	Sanitary Sewer	\$ 7,500.00
436-68001	Storm Sewer	\$ 7,500.00
436-31003	Sewer Line Cleaning	\$ 5,000.00
	<b>ANTICIPATED EXPENSES</b>	<b>\$ 41,400.00</b>

2021 BUDGETED EXPENSES		
General Ledger	Account Name	2021
	New Mack /McNeilus Garbage Truck (5 yr lease	\$50,000.00
435-72003	Dunmore St. Streetscape	\$1,425,073.20
436-68054	Sulphur Creek Sanitary Sewer Project	\$120,000.00
	2021 Paving Project	\$184,252.11
	George/Center Storm Sewer Extension(Enginee	\$50,000.00
	bleancher	\$33,000.00
	Erie/Center Storm System (Engineering)	\$75,000.00
	GYM floor	\$2,800.00
	samsung TV	\$2,399.00
	micro computer	\$899.00
	Simpson/George Storm System Improvement	\$50,000.00
	600 Block Cypress Sanitary Sewer improvemen	\$200,000.00
	power dms	\$4,450.00
	fence	\$22,000.00
	police server	\$7,980.00
	<b>Total Capital Expenses</b>	<b>\$2,227,853.31</b>

**THROOP BOROUGH  
2021 BUDGET SUMMARY**

General Ledger	Account Name	2021
	<b>DEBT SERVICE</b>	
471-40007	Sunny Day Payment	\$98,222.38
472-40008	Interest Payment	\$540.22
	<b>ANTICIPATED DEBT SERVICE</b>	<b>\$98,762.60</b>

General Ledger	Account Name	2021
	<b>DEPARTMENT TOTALS</b>	
	DEBT SERVICE	\$ 98,762.60
	CIVIC CENTER	\$ 367,550.00
	FIRE / EMS	\$ 69,353.09
	GENERAL GOVERNMENT	\$ 1,572,682.72
	POLICE DEPARTMENT	\$ 1,346,660.91
	PLANNING & ZONING	\$ 112,250.00
	DPW - ROAD	\$ 815,505.28
	PARKS RECREATION	\$ 51,800.00
	SANITATION	\$ 41,400.00
	CAPITAL PROJECTS	\$ 2,227,853.31
	<b>TOTAL EXPENSES</b>	<b>\$ 6,703,817.91</b>

	ANTICIPATED REVENUE	\$ 6,703,817.91
	ANTICIPATED EXPENSES	\$ (6,703,817.91)
	<b>DIFFERENCE</b>	<b>\$ -</b>